

WWRA 2004 Workload Report

General Membership Meeting 29 Jan 2005

| <u>Type of Work</u> | <u>Qty.</u> | <u>Labor Hours</u> | <u>Costs Pd. by Others</u> | <u>Remarks</u> |
|--------------------------------------|--------------------|---------------------------|-----------------------------------|---|
| <u>Administrative Support</u> | | | | |
| Solicitations | 66 | 88 | paper used pd by volunteer | KC7DRQ |
| Membership relations | 4 | 12.5 | paper used pd by volunteer | KC7DRQ |
| Response/Support | 114 | 79.8 | | KC7DRQ, N7GME & N7YT-membership card, autopatch, etc. |
| Data base mgmt. | 114 | 12.5 | | N7GME - email & home addresses |
| Correspondence | 5 | 13 | paper used pd by volunteer | KC7DRQ - paper used pd by volunteer |
| Special | 2 | 5 | paper used pd by volunteer | KC7DRQ - paper used pd by volunteer |
| Newsletter | 1 | 177 | | N7GME/N7YT/KC7DRQ |
| | | 2 | | Printer contractor |
| Meetings - General Membership | 1 | 16 | | KC7DRQ, KD7GAR, N7GME, N7YT & W7COM |
| Board | 1 | 10 | | KC7DRQ, KD7GAR, N7GME & N7YT |
| Electronic Board | 5 | 1 | | KC7DRQ, KD7GAR, N7GME, N7YT & W7COM |
| Inventory management | 7 | 14 | | KC7DRQ/N7GME organize boxes/inventory |
| Hamfest | 1 | 15 | | N7YT and N7GME |
| Tel/FAX WWRA business | 15 | 14 | | KC7DRQ |
| | | | | N7GME |
| Financial management | 124 | 107 | | N7YT - receive, deposit & disburse monies |
| Treasurers Report | 1 | 3.5 | | N7YT - prepare and finalize financial report-gen.mem.mtg. |
| Financial management | 88 | 86 | | N7GME - assist treasurer with spreadsheet |
| Procurements | 1 | 17 | | N7YT/N7GME - Electronics cabinet |
| | 1 | 0.5 | | N7YT - polyphaser lightning protection |
| | 1 | 9 | | N7YT/N7GME - HTs for mtg./shpd to wrong address |
| | 1 | 1 | | N7YT - DVR 8 [digital voice recorder] |
| <u>Type of Work</u> | <u>Qty.</u> | <u>Labor Hours</u> | <u>Costs Pd. by Others</u> | <u>Remarks</u> |
| | 553 | 684 | \$ - | |
| <u>Technical Tasks</u> | | | | |
| Hill Trips | 12 | 45 | | N7GME |
| Miscellaneous | | | | |
| Trips | 13 | 26 | \$ 48.75 | N7GME-shuttling parts |
| Trips | 3 | 2 | \$ 4.00 | N7YT - shuttling parts |
| Ops Task Tracking documenting | 28 | 15.5 | | N7GME |
| Website Updating | 24 | 20 | | N7GME |
| Autopatch response | 53 | 25 | | N7GME |
| Tel/FAX WWRA business | 256 | 202 | \$ 5.00 | N7YT |
| Long distance | 8 | 3 | \$ 3.40 | N7GME |
| Mechanical work | | | | |
| Electrical grounding | 2 | 2.5 | | W7COM & N7GME |
| Cabinet installation | 1 | 1 | | N7GME |
| Earthquake readiness | 1 | 2.5 | | N7GME - Procure & rig heavy duty rubber snubbers |
| Controller Programming | 57 | 78 | | N7GME |
| Programming documentation | 37 | 7.5 | | N7GME |
| Controller Programming | 2 | 1.5 | | W7COM |
| Controller Programming | 25 | 39 | | N7YT |
| Projects 220 Repeater | 1 | 19 | | N7GME, N7YT |
| Echolink maintenance | 52 | 104 | | N7YT |
| DSL Broadband | 1 | | \$ 696.00 | N7YT |
| Repairs - VHF Transmitter | 1 | 16 | \$ 8.00 | N7YT |
| Repairs - VHF Transmitter | | 5 | | N7GME |
| Weather Vox repair | 1 | 6 | | N7GME - repair and install |
| Control link repairs | 1 | 10 | | N7YT - manufacture cables |
| Control link repairs | 1 | 1 | \$ 3.85 | N7GME - Pickup, check cables, install harness. |
| Control link repairs | 1 | 1 | | N7GME - install |
| RDF Field Trips | 5 | 16 | \$ 30.76 | N7GME - 131 Miles |
| UHF interference | 2 | 9 | \$ 3.00 | KC7QVD - 30 Miles |
| | 1 | 0.5 | \$ 1,448.57 | N7YT - Communications Service Monitor* |
| | 589 | 658 | \$ 2,251.33 | |
| <u>Type of Work</u> | <u>Qty.</u> | <u>Labor Hours</u> | <u>Costs Pd. by Others</u> | <u>Remarks</u> |
| Grand Total | 1,142 | 1,342 | \$ 2,251.33 | |

*NOTE: To be reimbursed by WW7RA